

2009/10
Final Planning Balance

AVERAGE MI/d

Resource Zone	Drought Output	Spread Outage	WAFU (EA)	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	110.9	10.3	100.6	2.1	0.7	0	66.6	0.0	31.2	8.5	22.7
2) Portsmouth & Havant	53.5	0.7	52.8	4.4	0	18.7	60.7	0.0	6.4	6.4	0.0
3)Chichester & Bognor	92.6	4.3	88.3	1.2	18	0	54.0	1.0	14.1	3.7	10.4
Totals	257	15.3	241.7	7.6	18.7	18.7	181.3	1.0	51.8	18.6	33.2

Average Transfers	Zone From	Zone to	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0.7
Racton to Portsmouth	3	2	18	18

PEAK WEEK MI/d

Resource Zone	Drought Output	Spread Outage	WAFU (EA)	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	134.5	6.3	128.2	2.1	19.9	0	94.3	0.0	11.9	10.4	1.5
2) Portsmouth & Havant	63	0.0	63.0	4.9	0	24.6	77.2	0.0	5.5	5.5	0.0
3)Chichester & Bognor	122.4	11.1	111.3	1.2	4.7	0	78.5	15.0	11.9	11.9	0.0
Totals	319.9	17.4	302.5	8.1	24.6	24.6	250.0	15.0	29.3	27.8	1.5

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	19.9
Racton to Portsmouth	3	2	18	4.7

2014/15
Final Planning Balance

AVERAGE

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	110.9	10.3	100.6	2.1	0	0	66.5	0.0	32.0	8.9	23.1
2) Portsmouth & Havant	53.5	0.7	52.8	0.0	0	14.3	60.0	0.0	7.1	7.1	0.0
3)Chichester & Bognor	92.6	4.3	88.3	1.2	14.3	0	54.3	1.0	17.6	3.9	13.7
Totals	257	15.3	241.7	3.3	14.3	14.3	180.8	1.0	56.7	19.9	36.8

Average Transfers	Zone From	Zone to	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Racton to Portsmouth	3	2	18	14.3

MI/d

PEAK WEEK

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	134.5	6.3	128.2	2.1	15.3	0	93.1	0.0	17.7	11.6	6.0
2) Portsmouth & Havant	63	0.0	63.0	0.0	0	19.3	76.5	0.0	5.7	5.7	0.0
3)Chichester & Bognor	122.4	11.1	111.3	1.2	4.6	0	78.1	15.0	12.4	12.4	0.0
Totals	319.9	17.4	302.5	3.3	19.9	19.3	247.8	15.0	35.8	29.7	6.1

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	15.3
Racton to Portsmouth	3	2	18	4.6

2019/20
Final Planning Balance

AVERAGE

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	100.8	10.3	90.5	2.1	0	0	66.0	0.0	22.4	9.9	12.5
2) Portsmouth & Havant	52.5	0.7	51.8	0.1	0	13.9	59.4	0.0	6.3	6.2	0.1
3)Chichester & Bognor	92.6	4.3	88.3	1.2	13.9	0	53.9	1.0	18.3	4.4	13.9
Totals	245.9	15.3	230.6	3.4	13.9	13.9	179.3	1.0	47.0	20.5	26.5

Average Transfers	Zone From	Zone to	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Racton to Portsmouth	3	2	18	13.9

MI/d PEAK WEEK

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	124.4	6.3	118.1	2.1	9.4	0	91.7	0.0	14.9	13.4	1.5
2) Portsmouth & Havant	63	0.0	63.0	0.1	0	17.5	75.0	0.0	5.5	5.4	0.1
3)Chichester & Bognor	127.6	11.1	116.5	1.2	8.1	0	77.2	15.0	15.0	15.0	0.0
Totals	315	17.4	297.6	3.4	17.5	17.5	243.9	15.0	35.3	33.8	1.5

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	10.9
Racton to Portsmouth	3	2	18	6.6

2024/25
Final Planning Balance

AVERAGE

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	100.8	10.3	90.5	2.1	0	0	66.1	0.0	22.3	12.1	10.2
2) Portsmouth & Havant	75.5	0.7	74.8	0.1	0	0	59.5	0.0	15.3	7.1	8.2
3)Chichester & Bognor	92.6	4.3	88.3	1.2	0	0	54.2	1.0	31.9	5.4	26.5
Totals	268.9	15.3	253.6	3.4	0	0	179.7	1.0	69.5	24.6	44.9

Average Transfers	Zone From	Zone to	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Racton to Portsmouth	3	2	18	0

MI/d PEAK WEEK

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	124.4	6.3	118.1	2.1	0	0	91.1	0.0	24.9	16.9	8.0
2) Portsmouth & Havant	93	0.0	93	0.1	0	0	74.4	0.0	18.6	6.3	12.3
3)Chichester & Bognor	127.5	11.1	116.4	1.2	0	0	77.2	15.0	23.0	16.4	6.6
Totals	344.9	17.4	327.5	3.4	0.0	0.0	242.7	15.0	66.5	39.6	26.9

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Racton to Portsmouth	3	2	18	0

2029/30
Final Planning Balance

AVERAGE

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	100.8	10.3	90.5	2.1	0	0	66.5	0.0	21.9	14.0	7.9
2) Portsmouth & Havant	75.5	0.7	74.8	0.1	0	0	59.5	0.0	15.3	8.1	7.2
3)Chichester & Bognor	92.6	4.3	88.3	1.2	0	0	54.7	1.0	31.4	7.0	24.4
Totals	268.9	15.3	253.6	3.4	0	0	180.7	1.0	68.6	29.1	39.5

Average Transfers	Zone From	Zone to	MI/d	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2		15	0
Racton to Portsmouth	3	2		18	0

PEAK WEEK

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	124.4	6.3	118.1	2.1	0	0	91.0	0.0	25.0	19.8	5.2
2) Portsmouth & Havant	93	0.0	93.0	0.1	0	0	74.0	0.0	19.0	7.8	11.2
3)Chichester & Bognor	127.5	11.1	116.4	1.2	0	0	77.8	15.0	22.4	19.0	3.4
Totals	344.9	17.4	327.5	3.4	0.0	0.0	242.8	15.0	66.4	46.6	19.8

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Racton to Portsmouth	3	2	18	0

2034/35
Final Planning Balance

AVERAGE

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	100.8	10.3	90.5	2.1	0	0	67.4	0.0	21.0	16.0	5.0
2) Portsmouth & Havant	75.5	0.7	74.8	0.1	0	0	59.6	0.0	15.2	9.9	5.3
3)Chichester & Bognor	92.6	4.3	88.3	1.2	0	0	55.6	1.0	30.5	9.7	20.8
Totals	268.9	15.3	253.6	3.4	0	0	182.5	1.0	66.7	35.6	31.1

Average Transfers	Zone From	Zone to	MI/d	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2		15	0
Racton to Portsmouth	3	2		18	0

PEAK WEEK

Resource Zone	Drought Output	Spread Outage	WAFU	Losses	Transfers Out	Transfers In	Demand	Bulk Supply	Available Headroom	Target Headroom	Surplus/Deficit
1) Gosport & Waterlooville	124.4	6.3	118.1	2.1	0	0	91.6	0.0	24.4	23.2	1.2
2) Portsmouth & Havant	93	0.0	93.0	0.1	5.7	0	74.0	0.0	13.3	10.0	3.3
3)Chichester & Bognor	127.5	11.1	116.4	1.2	0	5.7	78.8	15.0	27.1	22.0	5.1
Totals	344.9	17.4	327.5	3.4	5.7	5.7	244.5	15.0	64.7	55.2	9.5

Peak Week Transfers	Zone From	Zone To	Possible Transfers	Actual MI/d
Hoads Hill to Portsmouth	1	2	15	0
Nelson to Portsmouth	1	2	32	0