

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2022 - water resources and water network+

£m		Expenditure in report year					Total	RAG 4 reference	
		Water resources	Water network+			Treated water distribution			
			Raw water transport	Raw water storage	Water treatment				
EA/NRW environmental programme (WINEP/NEP)									
	Ecological improvements at abstractions	Cape	0.052	-	-	-	0.052	4L.1	
	Ecological improvements at abstractions	Opex	0.280	-	-	-	0.280	4L.2	
	Ecological improvements at abstractions	Totex	0.332	-	-	-	0.332	4L.3	
	Eels Regulations (measures at intakes)	Cape	0.090	-	-	-	0.090	4L.4	
	Eels Regulations (measures at intakes)	Opex	-	-	-	-	-	4L.5	
	Eels Regulations (measures at intakes)	Totex	0.090	-	-	-	0.090	4L.6	
	Invasive Non Native Species	Cape	-	-	-	-	-	4L.7	
	Invasive Non Native Species	Opex	-	-	-	-	-	4L.8	
	Invasive Non Native Species	Totex	-	-	-	-	-	4L.9	
	Drinking Water Protected Areas (schemes)	Cape	-	-	-	-	-	4L.10	
	Drinking Water Protected Areas (schemes)	Opex	-	-	-	-	-	4L.11	
	Drinking Water Protected Areas (schemes)	Totex	-	-	-	-	-	4L.12	
	Water Framework Directive measure	Cape	-	-	-	-	-	4L.13	
	Water Framework Directive measure	Opex	-	-	-	-	-	4L.14	
	Water Framework Directive measure	Totex	-	-	-	-	-	4L.15	
	Investigations	Cape	-	-	-	-	-	4L.16	
	Investigations	Opex	-	-	-	-	-	4L.17	
	Investigations	Totex	-	-	-	-	-	4L.18	
	Total environmental programme expenditure	Totex	0.422	-	-	-	0.422	4L.19	
Supply-demand balance									
	Supply-side improvements delivering benefits in 2020-2025	Cape	0.380	-	-	-	0.380	4L.20	
	Supply-side improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.21	
	Supply-side improvements delivering benefits in 2020-2025	Totex	0.380	-	-	-	0.380	4L.22	
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Cape	-	-	-	-	-	4L.23	
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex	-	-	-	-	-	4L.24	
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex	-	-	-	-	-	4L.25	
	Leakage improvements delivering benefits in 2020-2025	Cape	-	-	-	0.713	0.713	4L.26	
	Leakage improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.27	
	Leakage improvements delivering benefits in 2020-2025	Totex	-	-	-	0.713	0.713	4L.28	
	Internal interconnectors delivering benefits in 2020-2025	Cape	-	-	-	-	-	4L.29	
	Internal interconnectors delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.30	
	Internal interconnectors delivering benefits in 2020-2025	Totex	-	-	-	-	-	4L.31	
	Supply demand balance improvements delivering benefits starting from 2026	Cape	-	-	-	-	-	4L.32	
	Supply demand balance improvements delivering benefits starting from 2026	Opex	-	-	-	-	-	4L.33	
	Supply demand balance improvements delivering benefits starting from 2026	Totex	-	-	-	-	-	4L.34	
	Strategic regional water resources	Cape	-	-	-	-	-	4L.35	
	Strategic regional water resources	Opex	-	-	-	-	-	4L.36	
	Strategic regional water resources	Totex	-	-	-	-	-	4L.37	
	Total supply demand expenditure	Totex	0.380	-	-	-	0.713	1.093	4L.38
Metering									
	New meters requested by existing customers (optants)	Cape	-	-	-	0.562	0.562	4L.39	
	New meters requested by existing customers (optants)	Opex	-	-	-	-	-	4L.40	
	New meters requested by existing customers (optants)	Totex	-	-	-	0.562	0.562	4L.41	
	New meters introduced by companies for existing customers	Cape	-	-	-	0.153	0.153	4L.42	
	New meters introduced by companies for existing customers	Opex	-	-	-	-	-	4L.43	
	New meters introduced by companies for existing customers	Totex	-	-	-	0.153	0.153	4L.44	
	New meters for existing customers - business	Cape	-	-	-	-	-	4L.45	
	New meters for existing customers - business	Opex	-	-	-	-	-	4L.46	
	New meters for existing customers - business	Totex	-	-	-	-	-	4L.47	
	Total metering expenditure	Totex	-	-	-	0.715	0.715	4L.48	
Other enhancement									
	Improvements to taste, odour and colour	Cape	-	-	-	-	-	4L.49	
	Improvements to taste, odour and colour	Opex	-	-	-	-	-	4L.50	
	Improvements to taste, odour and colour	Totex	-	-	-	0.071	0.071	4L.51	
	Meeting lead standards	Cape	-	-	-	-	-	4L.52	
	Meeting lead standards	Opex	-	-	-	-	-	4L.53	
	Meeting lead standards	Totex	-	-	-	-	-	4L.54	
	Addressing raw water deterioration	Cape	-	-	-	2.544	2.544	4L.55	
	Addressing raw water deterioration	Opex	-	-	-	-	-	4L.56	
	Addressing raw water deterioration	Totex	-	-	-	2.544	2.544	4L.57	

Improvements to river flow	Cape	0.090	-	-	-	-	0.090	4L.58
Improvements to river flow	Opex	-	-	-	-	-	-	4L.59
Improvements to river flow	Totex	0.090	-	-	-	-	0.090	4L.60
Enhancing resilience to low probability high consequence events	Cape	-	-	-	-	0.256	0.256	4L.61
Enhancing resilience to low probability high consequence events	Opex	-	-	-	-	-	-	4L.62
Enhancing resilience to low probability high consequence events	Totex	-	-	-	-	0.256	0.256	4L.63
Security - SEMD	Cape	-	-	-	0.228	-	0.228	4L.64
Security - SEMD	Opex	-	-	-	-	-	-	4L.65
Security - SEMD	Totex	-	-	-	0.228	-	0.228	4L.66
Security - Non-SEMD	Cape	-	-	-	-	-	-	4L.67
Security - Non-SEMD	Opex	-	-	-	-	-	-	4L.68
Security - Non-SEMD	Totex	-	-	-	-	-	-	4L.69
Boundary Boxes	Cape	-	-	-	-	0.432	0.432	4L.70
Total other enhancement expenditure	Totex	0.090	-	-	2.772	0.759	3.621	4L.80
Total enhancement								
Total enhancement expenditure	Cape	0.612	-	-	2.772	2.187	5.571	4L.81
Total enhancement expenditure	Opex	0.280	-	-	-	-	0.280	4L.82
Total enhancement expenditure	Totex	0.892	-	-	2.772	2.187	5.851	4L.83