

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2023 - water resources and water network+

£m		Expenditure in report year					Total	RAG 4 reference
		Water resources	Water network+			Total		
			Raw water transport	Raw water storage	Water treatment			
EA/NRW environmental programme (WINEP/NEP)								
	Ecological improvements at abstractions	Cape	-	-	-	-	-	4L.1
	Ecological improvements at abstractions	Opex	-	-	-	-	-	4L.2
	Ecological improvements at abstractions	Totex	-	-	-	-	-	4L.3
	Eels Regulations (measures at intakes)	Cape	0.010	-	-	-	0.010	4L.4
	Eels Regulations (measures at intakes)	Opex	-	-	-	-	-	4L.5
	Eels Regulations (measures at intakes)	Totex	0.010	-	-	-	0.010	4L.6
	Invasive Non Native Species	Cape	-	-	-	-	-	4L.7
	Invasive Non Native Species	Opex	-	-	-	-	-	4L.8
	Invasive Non Native Species	Totex	-	-	-	-	-	4L.9
	Drinking Water Protected Areas (schemes)	Cape	0.151	-	-	-	0.151	4L.10
	Drinking Water Protected Areas (schemes)	Opex	0.270	-	-	-	0.270	4L.11
	Drinking Water Protected Areas (schemes)	Totex	0.421	-	-	-	0.421	4L.12
	Water Framework Directive measure	Cape	-	-	-	-	-	4L.13
	Water Framework Directive measure	Opex	-	-	-	-	-	4L.14
	Water Framework Directive measure	Totex	-	-	-	-	-	4L.15
	Investigations	Cape	-	-	-	-	-	4L.16
	Investigations	Opex	-	-	-	-	-	4L.17
	Investigations	Totex	-	-	-	-	-	4L.18
	Total environmental programme expenditure	Totex	0.431	-	-	-	0.431	4L.19
Supply-demand balance								
	Supply-side improvements delivering benefits in 2020-2025	Cape	-	-	-	0.432	0.432	4L.20
	Supply-side improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.21
	Supply-side improvements delivering benefits in 2020-2025	Totex	-	-	-	0.432	0.432	4L.22
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Cape	-	-	-	-	-	4L.23
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex	-	-	-	-	-	4L.24
	Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex	-	-	-	-	-	4L.25
	Leakage improvements delivering benefits in 2020-2025	Cape	-	-	-	0.301	0.301	4L.26
	Leakage improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.27
	Leakage improvements delivering benefits in 2020-2025	Totex	-	-	-	0.301	0.301	4L.28
	Internal interconnectors delivering benefits in 2020-2025	Cape	-	-	-	-	-	4L.29
	Internal interconnectors delivering benefits in 2020-2025	Opex	-	-	-	-	-	4L.30
	Internal interconnectors delivering benefits in 2020-2025	Totex	-	-	-	-	-	4L.31
	Supply demand balance improvements delivering benefits starting from 2026	Cape	-	-	-	0.701	0.701	4L.32
	Supply demand balance improvements delivering benefits starting from 2026	Opex	-	-	-	-	-	4L.33
	Supply demand balance improvements delivering benefits starting from 2026	Totex	-	-	-	0.701	0.701	4L.34
	Strategic regional water resources	Cape	-	-	-	-	-	4L.35
	Strategic regional water resources	Opex	-	-	-	-	-	4L.36
	Strategic regional water resources	Totex	-	-	-	-	-	4L.37
	Total supply demand expenditure	Totex	-	-	-	1.434	1.434	4L.38
Metering								
	New meters requested by existing customers (optants)	Cape	-	-	-	0.707	0.707	4L.39
	New meters requested by existing customers (optants)	Opex	-	-	-	-	-	4L.40
	New meters requested by existing customers (optants)	Totex	-	-	-	0.707	0.707	4L.41
	New meters introduced by companies for existing customers	Cape	-	-	-	0.556	0.556	4L.42
	New meters introduced by companies for existing customers	Opex	-	-	-	-	-	4L.43
	New meters introduced by companies for existing customers	Totex	-	-	-	0.556	0.556	4L.44
	New meters for existing customers - business	Cape	-	-	-	-	-	4L.45
	New meters for existing customers - business	Opex	-	-	-	-	-	4L.46
	New meters for existing customers - business	Totex	-	-	-	-	-	4L.47
	Total metering expenditure	Totex	-	-	-	1.263	1.263	4L.54
Other enhancement								
	Improvements to taste, odour and colour	Cape	-	-	-	-	-	4L.55
	Improvements to taste, odour and colour	Opex	-	-	-	-	-	4L.56
	Improvements to taste, odour and colour	Totex	-	-	-	-	-	4L.57
	Meeting lead standards	Cape	-	-	-	0.078	0.078	4L.58
	Meeting lead standards	Opex	-	-	-	-	-	4L.59
	Meeting lead standards	Totex	-	-	-	0.078	0.078	4L.60
	Addressing raw water deterioration	Cape	-	-	0.452	-	0.452	4L.61
	Addressing raw water deterioration	Opex	-	-	-	-	-	4L.62
	Addressing raw water deterioration	Totex	-	-	0.452	-	0.452	4L.63
	Improvements to river flow	Cape	-	-	-	-	-	4L.64
	Improvements to river flow	Opex	-	-	-	-	-	4L.65
	Improvements to river flow	Totex	-	-	-	-	-	4L.66
	Enhancing resilience to low probability high consequence events	Cape	-	-	-	0.341	0.341	4L.67
	Enhancing resilience to low probability high consequence events	Opex	-	-	-	-	-	4L.68
	Enhancing resilience to low probability high consequence events	Totex	-	-	-	0.341	0.341	4L.69
	Security - SEMD	Cape	-	-	0.166	-	0.166	4L.70
	Security - SEMD	Opex	-	-	-	-	-	4L.71
	Security - SEMD	Totex	-	-	0.166	-	0.166	4L.72
	Security - Non-SEMD	Cape	-	-	-	-	-	4L.73
	Security - Non-SEMD	Opex	-	-	-	-	-	4L.74
	Security - Non-SEMD	Totex	-	-	-	-	-	4L.75
	Boundary Boxes	Cape	-	-	-	0.541	0.541	4L.76
	Total other enhancement expenditure	Totex	-	-	0.618	0.960	1.578	4L.86
Total enhancement								
	Total enhancement expenditure	Cape	0.161	-	0.618	3.657	4.436	4L.87
	Total enhancement expenditure	Opex	0.270	-	-	-	0.270	4L.88
	Total enhancement expenditure	Totex	0.431	-	0.618	3.657	4.706	4L.89