

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2025 - Water Resources and Water Network+

£m		Cumulative expenditure on schemes completed in the report year					Cumulative expenditure on all schemes to reporting year end Total	Cumulative allowed expenditure on all schemes to reporting yr end Total	Cumulative allowed expenditure on all schemes 2020-25 Total	RAG 4 reference
		Water resources	Water network+			Total				
		Raw water transport	Raw water storage	Water treatment	Treated water distribution					
EA/NRW environmental programme (WINEP/NEP)										
Ecological improvements at abstractions	Capex									4L.1
Ecological improvements at abstractions	Opex									4L.2
Ecological improvements at abstractions	Totex						0.037	-	-	4L.3
Eels Regulations (measures at intakes)	Capex									4L.4
Eels Regulations (measures at intakes)	Opex									4L.5
Eels Regulations (measures at intakes)	Totex						1.243	2.230	2.230	4L.6
Invasive Non Native Species	Capex									4L.7
Invasive Non Native Species	Opex									4L.8
Invasive Non Native Species	Totex						-	-	-	4L.9
Drinking Water Protected Areas (schemes)	Capex									4L.10
Drinking Water Protected Areas (schemes)	Opex									4L.11
Drinking Water Protected Areas (schemes)	Totex						1.216	3.091	3.091	4L.12
Water Framework Directive measure	Capex									4L.13
Water Framework Directive measure	Opex									4L.14
Water Framework Directive measure	Totex						-	-	-	4L.15
Investigations	Capex	-	-	-	-	-				4L.16
Investigations	Opex	-	-	-	-	-				4L.17
Investigations	Totex	-	-	-	-	-	-	-	-	4L.18
Total environmental programme expenditure	Totex						2.496	5.322	5.322	4L.19
Supply-demand balance										
Supply-side improvements delivering benefits in 2020-2025	Capex	-	-	-	1.535	- 1.535				4L.20
Supply-side improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-				4L.21
Supply-side improvements delivering benefits in 2020-2025	Totex	-	-	-	1.535	- 1.535	3.281	3.414	3.414	4L.22
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Capex									4L.23
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex									4L.24
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex						-	-	-	4L.25
Leakage improvements delivering benefits in 2020-2025	Capex	-	-	-	-	-				4L.26
Leakage improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-				4L.27
Leakage improvements delivering benefits in 2020-2025	Totex	-	-	-	-	-	1.173	-	-	4L.28
Internal interconnectors delivering benefits in 2020-2025	Capex									4L.29
Internal interconnectors delivering benefits in 2020-2025	Opex									4L.30
Internal interconnectors delivering benefits in 2020-2025	Totex						-	-	-	4L.31
Supply demand balance improvements delivering benefits starting from 2026	Capex									4L.32
Supply demand balance improvements delivering benefits starting from 2026	Opex									4L.33
Supply demand balance improvements delivering benefits starting from 2026	Totex						0.764	-	-	4L.34
Strategic regional water resources	Capex									4L.35
Strategic regional water resources	Opex									4L.36
Strategic regional water resources	Totex						-	-	-	4L.37
Total supply demand expenditure	Totex						5.217	3.414	3.414	4L.38
Metering										
New meters requested by existing customers (optants)	Capex									4L.39
New meters requested by existing customers (optants)	Opex									4L.40
New meters requested by existing customers (optants)	Totex									4L.41
New meters introduced by companies for existing customers	Capex									4L.42
New meters introduced by companies for existing customers	Opex									4L.43
New meters introduced by companies for existing customers	Totex									4L.44
New meters for existing customers - business	Capex									4L.45
New meters for existing customers - business	Opex									4L.46
New meters for existing customers - business	Totex									4L.47
Replacement of existing basic meters with AMR or AMI meters for household customers	Capex									4L.48
Replacement of existing basic meters with AMR or AMI meters for household customers	Opex									4L.49
Replacement of existing basic meters with AMR or AMI meters for household customers	Totex									4L.50
Replacement of existing AMR meters with AMI meters for household customers	Capex									4L.51
Replacement of existing AMR meters with AMI meters for household customers	Opex									4L.52
Replacement of existing AMR meters with AMI meters for household customers	Totex									4L.53
Replacement of existing basic meters with AMR or AMI meters for business customers	Capex									4L.54
Replacement of existing basic meters with AMR or AMI meters for business customers	Opex									4L.55
Replacement of existing basic meters with AMR or AMI meters for business customers	Totex									4L.56
Replacement of existing AMR meters with AMI meters for business customers	Capex									4L.57
Replacement of existing AMR meters with AMI meters for business customers	Opex									4L.58
Replacement of existing AMR meters with AMI meters for business customers	Totex									4L.59
Smart meter infrastructure	Capex									4L.60
Smart meter infrastructure	Opex									4L.61
Smart meter infrastructure	Totex									4L.62
Total metering expenditure	Totex						6.194	6.727	6.727	4L.63
Other enhancement										
Improvements to taste, odour and colour	Capex									4L.64
Improvements to taste, odour and colour	Opex									4L.65
Improvements to taste, odour and colour	Totex						-	-	-	4L.66
Addressing raw water deterioration (grey solutions)	Capex	0.233	-	-	3.057	- 3.290				4L.67
Addressing raw water deterioration (grey solutions)	Opex	-	-	-	-	-				4L.68
Addressing raw water deterioration (grey solutions)	Totex	0.233	-	-	3.057	- 3.290	8.880	7.058	7.058	4L.69
Addressing raw water deterioration (green solutions)	Capex	-	-	-	-	-				4L.70
Addressing raw water deterioration (green solutions)	Opex	-	-	-	-	-				4L.71
Addressing raw water deterioration (green solutions)	Totex	-	-	-	-	-	-	-	-	4L.72
Addressing raw water deterioration (total)	Capex	0.233	-	-	3.057	- 3.290				4L.73
Addressing raw water deterioration (total)	Opex	-	-	-	-	-				4L.74
Addressing raw water deterioration (total)	Totex	0.233	-	-	3.057	- 3.290	8.880	7.058	7.058	4L.75
Improvements to river flow	Capex									4L.76
Improvements to river flow	Opex									4L.77
Improvements to river flow	Totex						0.250	-	-	4L.78
Enhancing resilience to low probability high consequence events	Capex									4L.79
Enhancing resilience to low probability high consequence events	Opex									4L.80
Enhancing resilience to low probability high consequence events	Totex						0.677	1.505	1.505	4L.81
Conditioning water to reduce plumbosolvency	Capex									4L.82
Conditioning water to reduce plumbosolvency	Opex									4L.83
Conditioning water to reduce plumbosolvency	Totex						-	-	-	4L.84
Lead communication pipes replaced or relined for water quality	Capex									4L.85
Lead communication pipes replaced or relined for water quality	Opex									4L.86
Lead communication pipes replaced or relined for water quality	Totex						0.417	0.199	0.199	4L.87
Other lead reduction related activity	Capex									4L.88
Other lead reduction related activity	Opex									4L.89
Other lead reduction related activity	Totex						-	-	-	4L.90
Meeting lead standards (total)	Capex									4L.91
Meeting lead standards (total)	Opex									4L.92
Meeting lead standards (total)	Totex						0.417	0.199	0.199	4L.93
Security - SEMD	Capex									4L.94
Security - SEMD	Opex									4L.95
Security - SEMD	Totex						1.016	-	-	4L.96
Security - Non-SEMD	Capex									4L.97
Security - Non-SEMD	Opex									4L.98
Security - Non-SEMD	Totex						-	-	-	4L.99
Boundary boxes	Capex						1.464	-	-	4L.100
Boundary boxes	Opex						-	-	-	4L.101
Total other enhancement expenditure	Totex	0.233	-	-	3.057	- 3.290	12.703	8.762	8.762	4L.120
Total enhancement										
Total enhancement expenditure	Capex	0.233	-	-	3.057	- 3.290				4L.121
Total enhancement expenditure	Opex	-	-	-	-	-				4L.122
Total enhancement expenditure	Totex	0.233	-	-	3.057	- 3.290	26.611	24.225	24.225	4L.123