

Table 4L - Enhancement expenditure for the 12 months ended 31st March 2025 - Water Resources and Water Network+

£m		Expenditure in report year						Expenditure in report year (AMP8 only)				RAG 4 reference
		Water resources	Water network+				Total	Accelerated scheme costs	Transition costs	Total	Total (AMP7 & AMP8)	
Raw water transport	Raw water storage		Water treatment	Treated water distribution								
EA/NRW environmental programme (WINEP/NEP)												
Ecological improvements at abstractions	Capex	-	-	-	-	-	-	-	-	-	-	4L.1
Ecological improvements at abstractions	Opex	-	-	-	-	-	-	-	-	-	-	4L.2
Ecological improvements at abstractions	Totex	-	-	-	-	-	-	-	-	-	-	4L.3
Eels Regulations (measures at intakes)	Capex	-	-	-	-	-	-	-	-	-	-	4L.4
Eels Regulations (measures at intakes)	Opex	-	-	-	-	-	-	-	-	-	-	4L.5
Eels Regulations (measures at intakes)	Totex	-	-	-	-	-	-	-	-	-	-	4L.6
Invasive Non Native Species	Capex	-	-	-	-	-	-	-	-	-	-	4L.7
Invasive Non Native Species	Opex	-	-	-	-	-	-	-	-	-	-	4L.8
Invasive Non Native Species	Totex	-	-	-	-	-	-	-	-	-	-	4L.9
Drinking Water Protected Areas (schemes)	Capex	-	-	-	-	-	-	-	-	-	-	4L.10
Drinking Water Protected Areas (schemes)	Opex	0.042	-	-	-	-	0.042	-	-	-	0.042	4L.11
Drinking Water Protected Areas (schemes)	Totex	0.042	-	-	-	-	0.042	-	-	-	0.042	4L.12
Water Framework Directive measure	Capex	-	-	-	-	-	-	-	-	-	-	4L.13
Water Framework Directive measure	Opex	-	-	-	-	-	-	-	-	-	-	4L.14
Water Framework Directive measure	Totex	-	-	-	-	-	-	-	-	-	-	4L.15
Investigations	Capex	-	-	-	-	-	-	-	0.065	0.065	0.065	4L.16
Investigations	Opex	-	-	-	-	-	-	-	-	-	-	4L.17
Investigations	Totex	-	-	-	-	-	-	-	0.065	0.065	0.065	4L.18
Total environmental programme expenditure	Totex	0.042	-	-	-	-	0.042	-	0.065	0.065	0.107	4L.19
Supply-demand balance												
Supply-side improvements delivering benefits in 2020-2025	Capex	0.367	-	-	0.279	-	0.646	-	-	-	0.646	4L.20
Supply-side improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	-	-	-	-	4L.21
Supply-side improvements delivering benefits in 2020-2025	Totex	0.367	-	-	0.279	-	0.646	-	-	-	0.646	4L.22
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Capex	-	-	-	-	-	-	-	-	-	-	4L.23
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Opex	-	-	-	-	-	-	-	-	-	-	4L.24
Demand-side improvements delivering benefits in 2020-2025 (excl leakage and metering)	Totex	-	-	-	-	-	-	-	-	-	-	4L.25
Leakage improvements delivering benefits in 2020-2025	Capex	-	-	-	-	-	-	-	-	-	-	4L.26
Leakage improvements delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	-	-	-	-	4L.27
Leakage improvements delivering benefits in 2020-2025	Totex	-	-	-	-	-	-	-	-	-	-	4L.28
Internal interconnectors delivering benefits in 2020-2025	Capex	-	-	-	-	-	-	-	-	-	-	4L.29
Internal interconnectors delivering benefits in 2020-2025	Opex	-	-	-	-	-	-	-	-	-	-	4L.30
Internal interconnectors delivering benefits in 2020-2025	Totex	-	-	-	-	-	-	-	-	-	-	4L.31
Supply demend balance improvements delivering benefits starting from 2026	Capex	-	-	-	-	-	-	-	-	-	-	4L.32
Supply demend balance improvements delivering benefits starting from 2026	Opex	-	-	-	-	-	-	-	-	-	-	4L.33
Supply demend balance improvements delivering benefits starting from 2026	Totex	-	-	-	-	-	-	-	-	-	-	4L.34
Strategic regional water resources	Capex	-	-	-	-	-	-	-	-	-	-	4L.35
Strategic regional water resources	Opex	-	-	-	-	-	-	-	-	-	-	4L.36
Strategic regional water resources	Totex	-	-	-	-	-	-	-	-	-	-	4L.37
Total supply demand expenditure	Totex	0.367	-	-	0.279	-	0.646	-	-	-	0.646	4L.38
Metering												
New meters requested by existing customers (optants)	Capex	-	-	-	-	0.547	0.547	-	-	-	0.547	4L.39
New meters requested by existing customers (optants)	Opex	-	-	-	-	-	-	-	-	-	-	4L.40
New meters requested by existing customers (optants)	Totex	-	-	-	-	0.547	0.547	-	-	-	0.547	4L.41
New meters introduced by companies for existing customers	Capex	-	-	-	-	0.837	0.837	-	-	-	0.837	4L.42
New meters introduced by companies for existing customers	Opex	-	-	-	-	-	-	-	-	-	-	4L.43
New meters introduced by companies for existing customers	Totex	-	-	-	-	0.837	0.837	-	-	-	0.837	4L.44
New meters for existing customers - business	Capex	-	-	-	-	-	-	-	-	-	-	4L.45
New meters for existing customers - business	Opex	-	-	-	-	-	-	-	-	-	-	4L.46
New meters for existing customers - business	Totex	-	-	-	-	-	-	-	-	-	-	4L.47
Smart meter infrastructure	Capex	-	-	-	-	-	-	6.951	-	6.951	6.951	4L.60
Smart meter infrastructure	Opex	-	-	-	-	-	-	-	-	-	-	4L.61
Smart meter infrastructure	Totex	-	-	-	-	-	-	6.951	-	6.951	6.951	4L.62
Total metering expenditure	Totex	-	-	-	-	1.384	1.384	6.951	-	6.951	8.335	4L.63
Other enhancement												
Improvements to taste, odour and colour	Capex	-	-	-	-	-	-	-	-	-	-	4L.64
Improvements to taste, odour and colour	Opex	-	-	-	-	-	-	-	-	-	-	4L.65
Improvements to taste, odour and colour	Totex	-	-	-	-	-	-	-	-	-	-	4L.66
Addressing raw water deterioration (grey solutions)	Capex	0.061	-	-	0.975	-	1.036	-	0.292	0.292	1.328	4L.67
Addressing raw water deterioration (grey solutions)	Opex	-	-	-	-	-	-	-	-	-	-	4L.68
Addressing raw water deterioration (grey solutions)	Totex	0.061	-	-	0.975	-	1.036	-	0.292	0.292	1.328	4L.69
Addressing raw water deterioration (green solutions)	Capex	-	-	-	-	-	-	-	-	-	-	4L.70
Addressing raw water deterioration (green solutions)	Opex	-	-	-	-	-	-	-	-	-	-	4L.71
Addressing raw water deterioration (green solutions)	Totex	-	-	-	-	-	-	-	-	-	-	4L.72
Addressing raw water deterioration (total)	Capex	0.061	-	-	0.975	-	1.036	-	0.292	0.292	1.328	4L.73
Addressing raw water deterioration (total)	Opex	-	-	-	-	-	-	-	-	-	-	4L.74
Addressing raw water deterioration (total)	Totex	0.061	-	-	0.975	-	1.036	-	0.292	0.292	1.328	4L.75
Improvements to river flow	Capex	0.067	-	-	-	-	0.067	-	-	-	0.067	4L.76
Improvements to river flow	Opex	-	-	-	-	-	-	-	-	-	-	4L.77
Improvements to river flow	Totex	0.067	-	-	-	-	0.067	-	-	-	0.067	4L.78
Enhancing resilience to low probability high consequence events	Capex	-	-	-	-	-	-	-	-	-	-	4L.79
Enhancing resilience to low probability high consequence events	Opex	-	-	-	-	-	-	-	-	-	-	4L.80
Enhancing resilience to low probability high consequence events	Totex	-	-	-	-	-	-	-	-	-	-	4L.81
Conditioning water to reduce plumbosolvency	Capex	-	-	-	-	-	-	-	-	-	-	4L.82
Conditioning water to reduce plumbosolvency	Opex	-	-	-	-	-	-	-	-	-	-	4L.83
Conditioning water to reduce plumbosolvency	Totex	-	-	-	-	-	-	-	-	-	-	4L.84
Lead communication pipes replaced or relined for water quality	Capex	-	-	-	-	0.162	0.162	-	-	-	0.162	4L.85
Lead communication pipes replaced or relined for water quality	Opex	-	-	-	-	-	-	-	-	-	-	4L.86
Lead communication pipes replaced or relined for water quality	Totex	-	-	-	-	0.162	0.162	-	-	-	0.162	4L.87
Other lead reduction related activity	Capex	-	-	-	-	-	-	-	-	-	-	4L.88
Other lead reduction related activity	Opex	-	-	-	-	-	-	-	-	-	-	4L.89
Other lead reduction related activity	Totex	-	-	-	-	-	-	-	-	-	-	4L.90
Meeting lead standards (total)	Capex	-	-	-	-	0.162	0.162	-	-	-	0.162	4L.91
Meeting lead standards (total)	Opex	-	-	-	-	-	-	-	-	-	-	4L.92
Meeting lead standards (total)	Totex	-	-	-	-	0.162	0.162	-	-	-	0.162	4L.93
Security - SEMD	Capex	-	-	-	0.100	-	0.100	-	-	-	0.100	4L.94
Security - SEMD	Opex	-	-	-	-	-	-	-	-	-	-	4L.95
Security - SEMD	Totex	-	-	-	0.100	-	0.100	-	-	-	0.100	4L.96
Security - Non-SEMD	Capex	-	-	-	-	-	-	-	0.386	0.386	0.386	4L.97
Security - Non-SEMD	Opex	-	-	-	-	-	-	-	-	-	-	4L.98
Security - Non-SEMD	Totex	-	-	-	-	-	-	-	0.386	0.386	0.386	4L.99
Boundary boxes	Capex	-	-	-	-	-	-	-	-	-	-	4L.100
Boundary boxes	Opex	-	-	-	-	-	-	-	-	-	-	4L.101
Total other enhancement expenditure	Totex	0.128	-	-	1.075	0.162	1.365	-	0.678	0.678	2.043	4L.120
Total enhancement												
Total enhancement expenditure	Capex	0.495	-	-	1.354	1.546	3.395	6.951	0.743	7.694	11.089	4L.121
Total enhancement expenditure	Opex	0.042	-	-	-	-	0.042	-	-	-	0.042	4L.122
Total enhancement expenditure	Totex	0.537	-	-	1.354	1.546	3.437	6.951	0.743	7.694	11.131	4L.123