

## Section 4 – Additional regulatory information – service level

### 4L Enhancement - water resources and water network

Enhancement expenditure for the 12 months ended 31 March 2026 – water resources and water network+													
Line description	Units	DPs	Water resources	Expenditure in report year						Cumulative expenditure	Cumulative allowed expenditure	Five-year expenditure allowance 2025-30	RAG 4 reference
				Water network+									
				Raw water distribution and storage	Water treatment	Treated water distribution	Additional water control	Total	Total				
<b>EA/NRW environmental programme (WINEP/NEP)</b>													
Biodiversity and conservation; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.1
Biodiversity and conservation; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.2
Biodiversity and conservation; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.3
Eels/fish entrainment screens; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.4
Eels/fish entrainment screens; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.5
Eels/fish entrainment screens; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.6
Eels/fish passes; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.7
Eels/fish passes; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.8
Eels/fish passes; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.9
Invasive Non Native Species	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.10
Invasive Non Native Species	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.11
Invasive Non Native Species	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.12
Drinking Water Protected Areas; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.13
Drinking Water Protected Areas; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.14
Drinking Water Protected Areas; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.15
Water Framework Directive; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.16
Water Framework Directive; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.17
Water Framework Directive; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.046	4L.18
Wetland creation; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.19
Wetland creation; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.20
Wetland creation; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.21
Trade effluent discharge flow monitoring; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.22
Trade effluent discharge flow monitoring; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.23
Trade effluent discharge flow monitoring; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.24
25 year environment plan; (WINEP/NEP) water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.25
25 year environment plan; (WINEP/NEP) water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.26
25 year environment plan; (WINEP/NEP) water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.27
Investigations; (WINEP/NEP) - desk based study only water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.28
Investigations; (WINEP/NEP) - desk based study only water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.29
Investigations; (WINEP/NEP) - desk based study only water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.30
Investigations; (WINEP/NEP) - survey, monitoring or simple modelling water capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.31
Investigations; (WINEP/NEP) - survey, monitoring or simple modelling water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.32
Investigations; (WINEP/NEP) - survey, monitoring or simple modelling water totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.33
Investigations; (WINEP/NEP) - multiple surveys, and/or monitoring locations, and/or complex modelling water capex	Capex	£m	3	0.781	0.000	0.000	0.000	0.000	0.781				4L.34
Investigations; (WINEP/NEP) - multiple surveys, and/or monitoring locations, and/or complex modelling water opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.35
Investigations; (WINEP/NEP) - multiple surveys, and/or monitoring locations, and/or complex modelling water totex	Totex	£m	3	<b>0.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.781</b>				4L.36
Investigations total; (WINEP/NEP) water capex	Capex	£m	3	<b>0.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.781</b>				4L.37
Investigations total; (WINEP/NEP) water opex	Opex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.38
Investigations total; (WINEP/NEP) water totex	Totex	£m	3	<b>0.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.781</b>	0.848	1.982	4.631	4L.39
Total environmental programme expenditure; (WINEP/NEP) water totex	Totex	£m	3	<b>0.781</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.781</b>	<b>0.848</b>	<b>1.982</b>	<b>4.677</b>	4L.40
<b>Supply-demand balance</b>													
Supply-side improvements delivering benefits in 2025-2030; SDB capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.41
Supply-side improvements delivering benefits in 2025-2030; SDB opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.42
Supply-side improvements delivering benefits in 2025-2030; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.43
Demand-side improvements delivering benefits in 2025-2030 (excl leakage and metering); SDB capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.44
Demand-side improvements delivering benefits in 2025-2030 (excl leakage and metering); SDB opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.45
Demand-side improvements delivering benefits in 2025-2030 (excl leakage and metering); SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	1.050	5.923	4L.46
Leakage improvements delivering benefits in 2025-2030; SDB capex	Capex	£m	3	0.000	0.000	0.000	1.181	0.000	1.181				4L.47
Leakage improvements delivering benefits in 2025-2030; SDB opex	Opex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.48
Leakage improvements delivering benefits in 2025-2030; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.181</b>	<b>0.000</b>	<b>1.181</b>	1.181	1.164	5.744	4L.49
Internal interconnectors delivering benefits in 2025-2030; SDB capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.50
Internal interconnectors delivering benefits in 2025-2030; SDB opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.51
Internal interconnectors delivering benefits in 2025-2030; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.52
Supply demand balance improvements delivering benefits starting from 2031; SDB capex	Capex	£m	3	0.000	0.000	0.000	0.000	81.364	<b>81.364</b>				4L.53
Supply demand balance improvements delivering benefits starting from 2031; SDB opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.54
Supply demand balance improvements delivering benefits starting from 2031; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>81.364</b>	<b>81.364</b>	81.364	57986	96.097	4L.55
Strategic resource options; SDB capex	Capex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.56
Strategic resource options; SDB opex	Opex	£m	3	0.000	0.000	0.000	0.000	0.000	0.000				4L.57
Strategic resource options; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	0.000	0.000	0.000	4L.58
Total supply demand expenditure; SDB totex	Totex	£m	3	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.181</b>	<b>81.364</b>	<b>82.545</b>	<b>82.545</b>	<b>60.200</b>	<b>107.764</b>	4L.59
<b>Metering</b>													
New meters requested by existing customers (optants); metering capex	Capex	£m	3				0.000	0.000	0.000				4L.60
New meters requested by existing customers (optants); metering opex	Opex	£m	3				0.000	0.000	0.000				4L.61
New meters requested by existing customers (optants); metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.62
New meters introduced by companies for existing customers; metering capex	Capex	£m	3				0.000	0.000	0.000				4L.63
New meters introduced by companies for existing customers; metering opex	Opex	£m	3				0.000	0.000	0.000				4L.64
New meters introduced by companies for existing customers; metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.65
New meters for existing customers - business; metering capex	Capex	£m	3				0.000	0.000	0.000				4L.66
New meters for existing customers - business; metering opex	Opex	£m	3				0.000	0.000	0.000				4L.67
New meters for existing customers - business; metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.68
Replacement of existing basic meters with AMR meters for residential customers; metering capex	Capex	£m	3				0.000	0.000	0.000				4L.69
Replacement of existing basic meters with AMR meters for residential customers; metering opex	Opex	£m	3				0.000	0.000	0.000				4L.70
Replacement of existing basic meters with AMR meters for residential customers; metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.71
Replacement of existing basic meters with AMI meters for residential customers; metering capex	Capex	£m	3				0.000	0.000	0.000				4L.72
Replacement of existing basic meters with AMI meters for residential customers; metering opex	Opex	£m	3				0.000	0.000	0.000				4L.73
Replacement of existing basic meters with AMI meters for residential customers; metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.74
Replacement of existing AMR meters with AMI meters for residential customers; metering capex	Capex	£m	3				0.000	0.000	0.000				4L.75
Replacement of existing AMR meters with AMI meters for residential customers; metering opex	Opex	£m	3				0.000	0.000	0.000				4L.76
Replacement of existing AMR meters with AMI meters for residential customers; metering totex	Totex	£m	3				<b>0.000</b>	<b>0.000</b>	<b>0.000</b>				4L.77
Replacement of existing basic meters with AMR meters for business customers; metering capex	Capex	£m	3				0.000</						